

**SOUTH EAST REGIONAL COUNCIL
FOR LOCAL GOVERNMENT SERVICES**

ANNUAL MEETING : THURSDAY 10 JULY 2008

**FUNDING ARRANGEMENTS FOR REGIONAL COUNCIL
PROPOSED CHARGES 2008/09
*Agenda Item 10***

It is proposed that the current arrangements for the allocation of the costs of the Regional joint meetings continue. The Employers side and the Staff side will each pay half of all meeting costs.

The Employers side makes an annual charge for all of the administration work undertaken by it. This agreed charge is increased each year by the percentage increase in the Retail Price Index. During 2007/08 we reviewed the amount of work involved in this administration to check that the charge was still at the appropriate level.

The proposed allocation of total costs for 2008/09 is shown in Table 1 below

| Details | Total | Employers Share | Staff Side Share |
|---------------------------------|---------------|------------------------|-------------------------|
| | £ | £ | £ |
| Estimated Meeting Costs | 4,900 | 2,450 | 2,450 |
| Administration Charge | 6, 806 | 3,403 | 3,403 |
| Total Charge for 2008/09 | 11,706 | 5,853 | 5,853 |